

**Smart Schools Bond Act - Smart Schools Investment Plans
Review Board Meeting #7 - November 27, 2017**

Entity Name	Total Budgeted	Expenditure Category			
		School Connectivity	Classroom Technology	Pre-K Classrooms	High-Tech Security
AKRON CSD	\$170,247	\$0	\$170,247	\$0	\$0
AMSTERDAM CITY SD	\$49,240	\$49,240	\$0	\$0	\$0
ARLINGTON CSD	\$4,497,186	\$1,513,899	\$0	\$0	\$2,983,287
ATTICA CSD	\$740,877	\$325,788	\$0	\$0	\$415,089
BABYLON UFSD	\$835,166	\$0	\$835,166	\$0	\$0
BALDWINVILLE CSD	\$1,221,941	\$1,221,941	\$0	\$0	\$0
BARKER CSD	\$176,458	\$0	\$176,458	\$0	\$0
BAYPORT-BLUE POINT UFSD	\$1,124,983	\$897,814	\$0	\$0	\$227,169
BEAVER RIVER	\$875,448	\$512,442	\$0	\$0	\$363,006
BRENTWOOD UFSD	\$8,723,329	\$4,185,946	\$0	\$0	\$4,537,383
BROOKHAVEN-COMSEWOGUE UFSD	\$1,809,435	\$0	\$1,809,435	\$0	\$0
CARMEL CSD	(\$40)	\$0	(\$40)	\$0	\$0
CATO-MERIDIAN CSD	\$210,035	\$0	\$127,432	\$0	\$82,603
CAZENOVIA CSD	\$360,359	\$0	\$360,359	\$0	\$0
CENTRAL SQUARE CSD	\$1,426,500	\$0	\$1,426,500	\$0	\$0
CHAUTAUQUA LAKE CSD	\$35,836	\$0	\$35,836	\$0	\$0
CHENANGO FORKS CSD	\$0	\$0	\$0	\$0	\$0
CLIFTON-FINE CSD	\$424,032	\$94,313	\$0	\$0	\$329,719
COPENHAGEN CSD	\$243,900	\$0	\$243,900	\$0	\$0
DALTON-NUNDA CSD (KESHEQUA)	\$294,300	\$0	\$294,300	\$0	\$0
DANVILLE CSD #1	\$9,914	\$0	\$9,914	\$0	\$0
DANVILLE CSD #2	\$2,575	\$0	\$2,575	\$0	\$0
DERUYTER CSD	\$38,800	\$0	\$38,800	\$0	\$0
DUANESBURG CSD	\$576,377	\$154,527	\$421,850	\$0	\$0
EAST GREENBUSH CSD	\$899,541	\$0	\$899,541	\$0	\$0
EAST HAMPTON UFSD	\$32,147	\$32,147	\$0	\$0	\$0
EAST ISLIP UFSD	\$502,275	\$30,000	\$472,275	\$0	\$0
EAST ROCKAWAY UFSD	\$4,964	(\$64,336)	\$81,150	\$0	(\$11,850)
EDMESTON CSD	\$608,350	\$365,000	\$65,000	\$0	\$178,350
ELMONT UFSD	\$1,541,893	\$49,575	\$1,492,318	\$0	\$0
ELWOOD UFSD	\$25,973	(\$8,777)	\$0	\$0	\$34,750
GERMANTOWN CSD	\$99,140	\$0	\$99,140	\$0	\$0
GRAND ISLAND CSD	\$206,250	\$0	\$206,250	\$0	\$0
GREECE CSD	\$1,610,680	\$1,610,680	\$0	\$0	\$0
GREENWICH CSD	\$450,000	\$0	\$450,000	\$0	\$0
GUILDERLAND CSD	\$15,066	\$15,066	\$0	\$0	\$0
HAMPTON BAYS UFSD	\$99,637	\$99,637	\$0	\$0	\$0
HERKIMER CSD	\$74,906	\$0	\$74,906	\$0	\$0
KATONAH-LEWISBORO UFSD	(\$33)	(\$27,841)	\$0	\$0	\$27,808
KINGS PARK CSD	\$1,454,202	\$912,862	\$400,500	\$0	\$140,840
LETCHWORTH CSD	\$892,500	\$0	\$892,500	\$0	\$0
LIVONIA CSD	\$219,213	\$219,213	\$0	\$0	\$0
LOCKPORT CITY SD	\$4,010,833	\$200,000	\$0	\$0	\$3,810,833
LONG BEACH CITY SD	(\$15)	\$0	(\$15)	\$0	\$0
LONGWOOD CSD	\$1,247,863	\$0	\$1,247,863	\$0	\$0

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MADISON CSD	\$63,539	\$0	\$63,539	\$0	\$0
MAHOPAC CSD	\$899,238	\$0	\$899,238	\$0	\$0
MANHASSET UFSD	\$93,790	\$0	\$0	\$0	\$93,790
MIDDLETOWN CITY SD	\$6,332,663	\$2,886,267	\$3,446,396	\$0	\$0
MONROE-WOODBURY CSD	\$3,997,287	\$3,997,287	\$0	\$0	\$0
NISKAYUNA CSD	\$487,700	\$0	\$0	\$0	\$487,700
NORTH BELLMORE	\$1,056,329	\$378,226	\$639,935	\$0	\$38,168
NORTH COLONIE CSD	\$461,371	\$0	\$461,371	\$0	\$0
NORTH SYRACUSE CSD	\$1,067,568	\$249,550	\$818,018	\$0	\$0
NORTHPORT-EAST NORTHPORT UFSD	\$871,557	\$871,557	\$0	\$0	\$0
OYSTER BAY - EAST NORWICH CSD	\$213,666	\$213,666	\$0	\$0	\$0
PARISHVILLE-HOPKINTON CSD	\$265,400	\$47,000	\$135,000	\$0	\$83,400
PEEKSKILL CITY SD	\$2,687,787	\$1,161,425	\$0	\$0	\$1,526,362
PENN YAN CSD	\$297,468	\$0	\$297,468	\$0	\$0
PORT JERVIS CITY SD	\$2,958,135	\$1,431,813	\$526,322	\$0	\$1,000,000
PORTVILLE CSD	\$546,773	\$0	\$546,773	\$0	\$0
RENSSELAER CITY SD	\$891,003	\$358,408	\$270,993	\$0	\$261,602
RHINEBECK CSD	\$85,298	\$85,298	\$0	\$0	\$0
SACKETS HARBOR CSD	\$69,916	\$0	\$69,916	\$0	\$0
SCHALMONT CSD	\$65,656	\$0	\$65,656	\$0	\$0
SHARON SPRINGS CSD	\$33,264	\$0	\$0	\$0	\$33,264
SOUTH COUNTRY CSD	\$0	(\$60,000)	\$60,000	\$0	\$0
SOUTH SENECA CSD	\$589,249	\$25,830	\$74,619	\$0	\$488,800
SOUTHWESTERN CSD AT JAMESTOWN	\$188,271	\$0	\$188,271	\$0	\$0
SPENCERPORT CSD	\$2,728,821	\$66,519	\$2,576,224	\$0	\$86,078
STILLWATER CSD	\$493,651	\$0	\$367,508	\$0	\$126,143
TIOGA CSD	\$744,985	\$0	\$0	\$744,985	\$0
TULLY CSD	\$104,022	\$104,022	\$0	\$0	\$0
UTICA CITY SD	\$5,429,510	\$1,710,810	\$3,718,700	\$0	\$0
VICTOR CSD	\$254,263	\$212,568	\$41,695	\$0	\$0
WALLKILL CSD	\$0	(\$432,751)	\$432,751	\$0	\$0
WATERVILLE CSD	\$45,743	\$0	\$0	\$0	\$45,743
WEST ISLIP UFSD	\$1,640,487	\$1,640,487	\$0	\$0	\$0
WESTFIELD CSD	\$588,349	\$0	\$588,349	\$0	\$0
WILSON CSD	\$299,729	\$0	\$299,729	\$0	\$0
YORKTOWN CSD	\$763,102	\$0	\$763,102	\$0	\$0
Total	\$75,157,873	\$27,337,118	\$29,685,733	\$744,985	\$17,390,037
Plan Count	81	41	52	1	25

Special Education Schools

Entity Name	Total Budgeted	Expenditure Category			
		School Connectivity	Classroom Technology	Pre-K Classrooms	High-Tech Security
CENTER FOR SPECTRUM SERVICES	\$40,033	\$0	\$40,033	n/a	\$0
DEVEREUX IN NY	\$48,751	\$0	\$0	n/a	\$48,751

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		School Connectivity	Classroom Technology	Pre-K Classrooms	High-Tech Security
GREENBURGH ELEVEN	\$79,785	\$7,500	\$45,960	n/a	\$26,325
HILLSIDE CHILDREN'S CENTER SCHOOL	\$142,067	\$24,567	\$117,500	n/a	\$0
LITTLE FLOWER UFSD	\$29,969	\$7,290	\$8,860	n/a	\$13,819
MARY CARIOLA CHILDRENS CENTER	\$94,815	\$7,537	\$87,278	n/a	\$0
NY INSTITUTE FOR SPECIAL EDUCATION	\$47,441	\$0	\$47,441	n/a	\$0
Total	\$482,861	\$46,894	\$347,072	\$0	\$88,895
Plan Count	7	4	6	0	3

Meeting #7 Grand Total

Grand Total	Total Budgeted	Expenditure Category			
		School Connectivity	Classroom Technology	Pre-K Classrooms	High-Tech Security
Total Budgeted	\$75,640,734	\$27,384,012	\$30,032,805	\$744,985	\$17,478,932
Plan Count	88	45	58	1	28