

**Smart Schools Bond Act - Smart Schools Investment Plans  
Review Board Meeting #10 - September 6, 2018**

Entity Name	Total Budgeted	Expenditure Category				
		School Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security
ANDOVER CSD	\$107,518	\$0	\$107,518	\$0	\$0	\$0
BATAVIA CITY SD	\$1,940,585	\$0	\$0	\$0	\$0	\$1,940,585
BETHPAGE UFSD	\$437,263	\$48,960	\$388,303	\$0	\$0	\$0
BRASHER FALLS CSD	\$316,218	\$221,479	\$0	\$0	\$0	\$94,739
BRUNSWICK CSD (BRITTONKILL)	\$779,262	\$256,381	\$313,931	\$0	\$0	\$208,950
CANASTOTA CSD	\$334,884	\$334,884	\$0	\$0	\$0	\$0
CANASTOTA CSD	\$1,020,092	\$0	\$0	\$0	\$0	\$1,020,092
CARLE PLACE UFSD	\$49,854	\$49,854	\$0	\$0	\$0	\$0
CHURCHVILLE-CHILI CSD	\$637,540	\$0	\$637,540	\$0	\$0	\$0
COHOES CITY SD	\$1,374,517	\$0	\$803,887	\$0	\$0	\$570,630
FAYETTEVILLE-MANLIUS CSD	\$23,923	\$0	\$23,923	\$0	\$0	\$0
GENESEO CSD	\$170,448	\$0	\$170,448	\$0	\$0	\$0
GORHAM-MIDDLESEX CSD (MARCUS WHITMAN)	\$533,260	\$0	\$533,260	\$0	\$0	\$0
GREENVILLE CSD	\$0	(\$103,037)	(\$231,955)	\$0	\$319,682	\$15,310
GUILDERLAND CSD	\$177,023	\$177,023	\$0	\$0	\$0	\$0
HIGHLAND CSD	\$667,000	\$0	\$0	\$0	\$0	\$667,000
HOLLAND PATENT CSD	\$832,257	\$604,289	\$0	\$0	\$0	\$227,968
LANSING CSD	\$349,037	\$0	\$167,040	\$0	\$0	\$181,997
LE ROY CSD	\$254,667	\$254,667	\$0	\$0	\$0	\$0
LYNDONVILLE CSD	\$135,973	\$0	\$135,973	\$0	\$0	\$0
MALONE CSD	\$215,876	(\$8,354)	(\$3,583)	\$0	\$0	\$227,813
MONTAUK UFSD	\$89,032	\$0	\$89,032	\$0	\$0	\$0
MOUNT MARKHAM CSD	\$1,288,050	\$475,560	\$515,000	\$0	\$0	\$297,490
NEW YORK CITY	\$400,000,000	\$0	\$0	\$100,000,000	\$300,000,000	\$0
NEWARK CSD	\$1,158,556	\$0	\$1,158,556	\$0	\$0	\$0
NEWBURGH CITY SD	\$907,415	\$0	\$907,415	\$0	\$0	\$0
NORTH SYRACUSE CSD	(\$185,414)	(\$185,414)	\$0	\$0	\$0	\$0
PAVILION CSD	\$348,300	\$0	\$0	\$0	\$0	\$348,300
PLAINEDGE UFSD	\$676,945	\$0	\$676,945	\$0	\$0	\$0
PORTVILLE CSD	\$15,926	\$0	\$15,926	\$0	\$0	\$0
REMSEN CSD	\$601,038	\$238,500	\$0	\$0	\$0	\$362,538
RIVERHEAD CSD	\$753,238	\$753,238	\$0	\$0	\$0	\$0
ROCKY POINT UFSD	\$1,035,000	\$1,035,000	\$0	\$0	\$0	\$0
ROME CITY SD	\$1,060,612	\$0	\$1,060,612	\$0	\$0	\$0
ROYALTON-HARTLAND CSD	\$119,275	\$0	\$0	\$0	\$0	\$119,275
SANDY CREEK CSD	\$1,182,499	\$49,685	\$0	\$0	\$0	\$1,132,814
SKANEATELES CSD	(\$2)	\$10,843	\$0	\$0	\$0	(\$10,845)
SOLVAY UFSD	\$111,948	\$111,948	\$0	\$0	\$0	\$0
SOUTH HUNTINGTON UFSD	\$548,873	\$0	\$0	\$0	\$0	\$548,873
SOUTH HUNTINGTON UFSD	\$398,731	\$0	\$398,731	\$0	\$0	\$0
SOUTH JEFFERSON CSD	\$226,365	\$0	\$0	\$0	\$0	\$226,365
STILLWATER CSD	\$348,428	\$0	\$348,428	\$0	\$0	\$0
SWEET HOME CSD	\$299,742	\$0	\$131,750	\$0	\$0	\$167,992
TOWN OF WEBB UFSD	\$99,314	\$99,314	\$0	\$0	\$0	\$0
TUCKAHOE UFSD	\$219,976	\$62,849	\$113,407	\$0	\$0	\$43,720
WANTAGH UFSD	\$1,336,704	\$892,212	\$0	\$0	\$0	\$444,492
WAVERLY CSD	\$257,012	\$46,831	\$210,181	\$0	\$0	\$0
<b>Total</b>	<b>\$423,254,760</b>	<b>\$5,426,712</b>	<b>\$8,672,268</b>	<b>\$100,000,000</b>	<b>\$300,319,682</b>	<b>\$8,836,098</b>
<b>Plan Count</b>	<b>47</b>	<b>22</b>	<b>24</b>	<b>1</b>	<b>2</b>	<b>21</b>

**Special Education Schools**

Entity Name	Total Budgeted	Expenditure Category				
		School Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security
CAROL & FRANK BIONDI EDUC CENTER	\$108,998	\$0	\$0	n/a	\$0	\$108,998
GREEN CHIMNEYS SCHOOL- LITTLE FOLKS	\$56,315	\$56,315	\$0	n/a	\$0	\$0
HALLEN SCHOOL	\$0	\$22,258	(\$30,258)	n/a	\$0	\$8,000
LOWELL SCHOOL	\$67,894	\$3,100	\$64,794	n/a	\$0	\$0
NEW LIFE SCHOOL	\$45,342	\$0	\$43,342	n/a	\$0	\$2,000
TIEGERMAN SCHOOL	\$96,822	\$22,912	\$26,350	n/a	\$0	\$47,560
<b>Total</b>	<b>\$375,371</b>	<b>\$104,585</b>	<b>\$104,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,558</b>
<b>Plan Count</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>

**Meeting #10 Grand Total**

Grand Total	Total Budgeted	Expenditure Category				
		School Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security
<b>Total Budgeted</b>	<b>\$423,630,131</b>	<b>\$5,531,297</b>	<b>\$8,776,496</b>	<b>\$100,000,000</b>	<b>\$300,319,682</b>	<b>\$9,002,656</b>
<b>Plan Count</b>	<b>53</b>	<b>26</b>	<b>28</b>	<b>1</b>	<b>2</b>	<b>25</b>