

**Smart Schools Bond Act - Smart Schools Investment Plans
Review Board Meeting #5 - July 14, 2017**

| School District | Total Budgeted | Expenditure Category | | | | | |
|---|----------------|----------------------|------------------------|----------------------|------------------|----------------------------------|--------------------|
| | | School Connectivity | Community Connectivity | Classroom Technology | Pre-K Classrooms | Replace Transportable Classrooms | High-Tech Security |
| ALEXANDER CSD | \$261,073 | \$261,073 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALTMAR-PARISH-WILLIAMSTOWN CSD | \$1,268,129 | \$31,140 | \$0 | \$1,236,989 | \$0 | \$0 | \$0 |
| AMSTERDAM CITY SD | \$2,912,233 | \$436,648 | \$0 | \$2,475,585 | \$0 | \$0 | \$0 |
| ANDOVER CSD | \$67,490 | \$0 | \$0 | \$67,490 | \$0 | \$0 | \$0 |
| ARDSLEY UFSD | \$65,878 | \$0 | \$0 | \$65,878 | \$0 | \$0 | \$0 |
| AUBURN CITY SD | \$3,525,935 | \$1,764,507 | \$0 | \$1,761,428 | \$0 | \$0 | \$0 |
| AUSABLE VALLEY CSD | \$609,014 | \$278,972 | \$0 | \$0 | \$0 | \$0 | \$330,042 |
| BEEKMANTOWN CSD | \$234,655 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$134,655 |
| BELLEVILLE-HENDERSON CSD | \$345,572 | \$241,844 | \$0 | \$103,728 | \$0 | \$0 | \$0 |
| BLIND BROOK-RYE UFSD | (\$354) | (\$26,363) | \$0 | \$26,009 | \$0 | \$0 | \$0 |
| BOLTON CSD | \$55,580 | \$0 | \$0 | \$55,580 | \$0 | \$0 | \$0 |
| BYRAM HILLS CSD | \$333,850 | \$0 | \$0 | \$333,850 | \$0 | \$0 | \$0 |
| CAMDEN CSD | \$540,623 | \$395,867 | \$0 | \$144,756 | \$0 | \$0 | \$0 |
| CAMPBELL-SAVONA CSD | \$1,009,474 | \$0 | \$17,924 | \$991,550 | \$0 | \$0 | \$0 |
| CANANDAIGUA CITY SD | \$2,055,645 | \$0 | \$0 | \$2,055,645 | \$0 | \$0 | \$0 |
| CARMEL CSD | \$1,306,189 | \$0 | \$0 | \$921,394 | \$0 | \$0 | \$384,795 |
| CARTHAGE CSD | \$3,157,855 | \$0 | \$0 | \$3,157,855 | \$0 | \$0 | \$0 |
| CAZENOVA CSD | \$316,650 | \$197,690 | \$0 | \$0 | \$0 | \$0 | \$118,960 |
| CHAPPAQUA CSD | \$453,075 | \$7,869 | \$0 | \$294,206 | \$0 | \$0 | \$151,000 |
| CHAUTAUQUA LAKE CSD | \$25,440 | \$0 | \$0 | \$25,440 | \$0 | \$0 | \$0 |
| CHAZY UFSD #1 | \$55,820 | \$0 | \$0 | \$55,820 | \$0 | \$0 | \$0 |
| CHAZY UFSD #2 | \$38,142 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,142 |
| CHAZY UFSD #3 | \$204,900 | \$0 | \$0 | \$204,900 | \$0 | \$0 | \$0 |
| CHURCHVILLE-CHILI CSD | \$580,412 | \$0 | \$0 | \$580,412 | \$0 | \$0 | \$0 |
| CINCINNATUS CSD | (\$100,951) | (\$129,932) | \$0 | \$0 | \$0 | \$0 | \$28,981 |
| CONNETQUOT CSD | \$1,213,236 | \$1,213,236 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CORNWALL CSD | \$1,157,616 | \$944,479 | \$0 | \$213,137 | \$0 | \$0 | \$0 |
| CORTLAND CITY SD | \$375,000 | \$375,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CROTON-HARMON UFSD | \$346,118 | \$199,888 | \$0 | \$146,230 | \$0 | \$0 | \$0 |
| DANSVILLE CSD #1 | \$284,145 | \$0 | \$0 | \$284,145 | \$0 | \$0 | \$0 |
| DANSVILLE CSD #2 | \$467,594 | \$0 | \$0 | \$467,594 | \$0 | \$0 | \$0 |
| DEER PARK UFSD #1 | \$64,057 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,057 |
| DEER PARK UFSD #2 | \$60,023 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,023 |
| DOVER UFSD | \$700,000 | \$295,000 | \$0 | \$405,000 | \$0 | \$0 | \$0 |
| EAST GREENBUSH CSD #1 | \$180,601 | \$180,601 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EAST GREENBUSH CSD #2 | \$369,317 | \$173,450 | \$0 | \$195,867 | \$0 | \$0 | \$0 |
| EAST RAMAPO CSD (SPRING VALLEY) | \$3,370,872 | \$2,125,872 | \$0 | \$0 | \$0 | \$0 | \$1,245,000 |
| EAST ROCKAWAY UFSD | \$219,893 | \$78,527 | \$0 | \$62,700 | \$0 | \$0 | \$78,666 |
| EAST SYRACUSE MINOA CSD | \$798,966 | \$0 | \$0 | \$0 | \$0 | \$0 | \$798,966 |
| EASTCHESTER UFSD | \$477,271 | \$477,271 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EDEN CSD | \$265,086 | \$0 | \$0 | \$265,086 | \$0 | \$0 | \$0 |
| FILLMORE CSD | \$543,986 | \$0 | \$0 | \$472,990 | \$0 | \$0 | \$70,996 |
| FONDA-FULTONVILLE CSD | \$1,170,180 | \$1,095,875 | \$0 | \$0 | \$0 | \$0 | \$74,305 |
| FULTON CITY CSD | (\$69,968) | \$4,776 | \$0 | (\$74,744) | \$0 | \$0 | \$0 |
| GARDEN CITY UFSD | \$324,335 | \$324,335 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GARRISON UFSD | \$78,417 | \$10,000 | \$0 | \$68,417 | \$0 | \$0 | \$0 |
| GENERAL BROWN CSD | \$1,251,976 | \$278,375 | \$0 | \$0 | \$0 | \$0 | \$973,601 |
| GOSHEN CSD | \$1,343,184 | \$1,343,184 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOVERNEUR CSD | \$1,517,800 | \$586,300 | \$0 | \$0 | \$0 | \$0 | \$931,500 |
| GOWANDA CSD | \$243,700 | \$0 | \$0 | \$243,700 | \$0 | \$0 | \$0 |
| GREENVILLE CSD | \$1,058,561 | \$103,037 | \$0 | \$386,369 | \$0 | \$548,795 | \$20,360 |
| GREENWICH CSD | \$70,345 | \$11,845 | \$0 | \$58,500 | \$0 | \$0 | \$0 |
| GUILDERLAND CSD | \$433,785 | \$382,805 | \$0 | \$0 | \$0 | \$0 | \$50,980 |
| HADLEY-LUZERNE CSD | \$648,728 | \$377,024 | \$0 | \$140,000 | \$0 | \$0 | \$131,704 |
| HALDANE CSD | \$248,055 | \$218,055 | \$0 | \$30,000 | \$0 | \$0 | \$0 |
| HARBORFIELDS CSD | \$395,176 | \$395,176 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HARTFORD CSD | \$180,798 | \$0 | \$0 | \$76,275 | \$0 | \$0 | \$104,523 |
| HAVERSTRAW-STONY POINT (NORTH ROCKLAND) | \$2,600,028 | \$2,600,028 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HERKIMER CSD | \$349,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$349,300 |
| HYDE PARK CSD | \$1,950,640 | \$330,000 | \$0 | \$1,620,640 | \$0 | \$0 | \$0 |
| IROQUOIS CSD | \$1,305,424 | \$1,305,424 | \$0 | \$0 | \$0 | \$0 | \$0 |

| School District | Total Budgeted | Expenditure Category | | | | | |
|-------------------------------|----------------|----------------------|------------------------|----------------------|------------------|----------------------------------|--------------------|
| | | School Connectivity | Community Connectivity | Classroom Technology | Pre-K Classrooms | Replace Transportable Classrooms | High-Tech Security |
| IRVINGTON UFSD | \$185,833 | \$185,833 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JEFFERSON CSD | \$225,282 | \$52,252 | \$0 | \$93,243 | \$0 | \$0 | \$79,787 |
| KINDERHOOK CSD | \$251,917 | \$0 | \$0 | \$251,917 | \$0 | \$0 | \$0 |
| LAFAYETTE CSD | (\$248) | \$0 | \$0 | (\$248) | \$0 | \$0 | \$0 |
| LEWISTON-PORTER CSD | \$628,827 | \$90,272 | \$0 | \$0 | \$0 | \$0 | \$538,555 |
| LIVERPOOL CSD #1 | \$1,355,995 | \$0 | \$0 | \$1,355,995 | \$0 | \$0 | \$0 |
| LIVERPOOL CSD #2 | \$28,920 | \$0 | \$0 | \$28,920 | \$0 | \$0 | \$0 |
| LONGWOOD CSD | \$2,023,711 | \$2,023,711 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LYNCOURT UFSD | \$50,130 | \$0 | \$0 | \$50,130 | \$0 | \$0 | \$0 |
| LYNDONVILLE CSD | \$315,600 | \$315,600 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LYONS CSD | \$522,090 | \$0 | \$0 | \$522,090 | \$0 | \$0 | \$0 |
| MADISON CSD | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| MAHOPAC CSD | \$196,704 | \$0 | \$0 | \$196,704 | \$0 | \$0 | \$0 |
| MAINE-ENDWELL CSD | \$659,100 | \$659,100 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARION CSD | (\$131,696) | (\$131,597) | \$0 | (\$99) | \$0 | \$0 | \$0 |
| MASSENA CSD | \$674,252 | \$318,439 | \$0 | \$125,852 | \$0 | \$0 | \$229,961 |
| MAYFIELD CSD | \$840,880 | \$301,510 | \$0 | \$209,020 | \$0 | \$0 | \$330,350 |
| MIDDLE COUNTRY CSD | \$219,627 | \$219,627 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MINEOLA UFSD | \$576,879 | \$0 | \$0 | \$0 | \$576,879 | \$0 | \$0 |
| MORAVIA CSD | \$1,081,921 | \$1,081,921 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MORIAH CSD | \$292,816 | \$0 | \$0 | \$236,356 | \$0 | \$0 | \$56,460 |
| MORRISTOWN CSD | \$81,652 | \$9,600 | \$0 | \$72,052 | \$0 | \$0 | \$0 |
| MT MORRIS CSD | \$276,229 | \$5,970 | \$0 | \$270,259 | \$0 | \$0 | \$0 |
| NAPLES CSD | \$378,100 | \$84,500 | \$0 | \$14,100 | \$0 | \$0 | \$279,500 |
| NEW HARTFORD CSD | \$1,101,155 | \$696,030 | \$0 | \$405,125 | \$0 | \$0 | \$0 |
| NEWBURGH CITY SD #1 | \$1,934,350 | \$1,934,350 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWBURGH CITY SD #2 | \$537,197 | \$537,197 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWBURGH CITY SD #3 | \$3,601,135 | \$0 | \$0 | \$3,601,135 | \$0 | \$0 | \$0 |
| NEWFIELD CSD | \$615,109 | \$615,109 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTH BABYLON UFSD | \$150,443 | \$112,093 | \$0 | \$38,350 | \$0 | \$0 | \$0 |
| NORTH WARREN CSD | \$137,744 | \$137,744 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NY MILLS UFSD | \$141,860 | \$0 | \$0 | \$106,992 | \$0 | \$0 | \$34,868 |
| OSSINING UFSD | \$1,486,507 | \$0 | \$0 | \$0 | \$1,486,507 | \$0 | \$0 |
| PAWLING CSD | \$616,065 | \$271,624 | \$0 | \$303,746 | \$0 | \$0 | \$40,695 |
| PERU CSD | \$1,264,190 | \$802,680 | \$0 | \$0 | \$0 | \$0 | \$461,510 |
| PINE BUSH CSD | \$939,532 | \$208,758 | \$0 | \$0 | \$0 | \$0 | \$730,774 |
| PINE PLAINS CSD | \$690,008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$690,008 |
| PLAINVIEW-OLD BETHPAGE CSD | \$1,635,653 | \$1,635,653 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PORT BYRON CSD | \$42,700 | \$42,700 | \$0 | \$0 | \$0 | \$0 | \$0 |
| POTSDAM CSD | \$1,083,106 | \$470,106 | \$0 | \$613,000 | \$0 | \$0 | \$0 |
| PULASKI CSD | \$479,999 | \$79,999 | \$0 | \$400,000 | \$0 | \$0 | \$0 |
| PUTNAM VALLEY CSD | \$681,641 | \$517,535 | \$0 | \$164,106 | \$0 | \$0 | \$0 |
| QUEENSBURY UFSD | \$173,250 | \$0 | \$0 | \$173,250 | \$0 | \$0 | \$0 |
| RIPLEY CSD | \$51,987 | \$51,987 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROME CITY SD | \$1,116,431 | \$1,116,431 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROMULUS CSD | \$93,574 | \$93,574 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROOSEVELT UFSD | \$911,822 | \$696,858 | \$0 | \$0 | \$0 | \$0 | \$214,964 |
| ROYALTON-HARTLAND CSD | \$299,988 | \$0 | \$0 | \$299,988 | \$0 | \$0 | \$0 |
| SARANAC CSD | \$531,419 | \$265,643 | \$0 | \$99,843 | \$0 | \$0 | \$165,933 |
| SAUQUOIT VALLEY CSD | \$285,895 | \$150,000 | \$0 | \$79,895 | \$0 | \$0 | \$56,000 |
| SEAFORD UFSD | \$1,101,870 | \$1,101,870 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SENECA FALLS CSD | \$322,837 | \$0 | \$0 | \$211,937 | \$0 | \$0 | \$110,900 |
| SEWANHAKA CENTRAL HS DISTRICT | \$801,293 | \$0 | \$0 | \$801,293 | \$0 | \$0 | \$0 |
| SIDNEY CSD | \$1,092,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,092,000 |
| SOLVAY UFSD #1 | \$12,180 | \$12,180 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOLVAY UFSD #2 | \$347,600 | \$0 | \$0 | \$347,600 | \$0 | \$0 | \$0 |
| SOUTH COLONIE CSD | \$1,027,621 | \$0 | \$0 | \$1,027,621 | \$0 | \$0 | \$0 |
| SOUTH LEWIS CSD | \$301,681 | (\$11,250) | \$0 | \$372,931 | \$0 | \$0 | (\$60,000) |
| SOUTHAMPTON UFSD | \$124,340 | \$124,340 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STOCKBRIDGE VALLEY CSD | \$313,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$313,250 |
| SULLIVAN WEST CSD | \$425,059 | \$345,920 | \$0 | \$79,139 | \$0 | \$0 | \$0 |
| SYRACUSE CITY SD | \$350,000 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| THREE VILLAGE CSD | \$1,230,814 | \$1,230,814 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TICONDEROGA CSD | \$73,403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,403 |

| School District | Total Budgeted | Expenditure Category | | | | | |
|-----------------------------------|----------------------|----------------------|------------------------|----------------------|--------------------|----------------------------------|---------------------|
| | | School Connectivity | Community Connectivity | Classroom Technology | Pre-K Classrooms | Replace Transportable Classrooms | High-Tech Security |
| UNADILLA VALLEY CSD | \$991,500 | \$815,500 | \$0 | \$0 | \$0 | \$0 | \$176,000 |
| VALLEY STREAM 13 UFSD | \$285,884 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285,884 |
| VALLEY STREAM 24 UFSD | \$405,676 | \$0 | \$0 | \$405,676 | \$0 | \$0 | \$0 |
| VALLEY STREAM 30 UFSD | \$477,509 | \$285,559 | \$0 | \$191,950 | \$0 | \$0 | \$0 |
| VALLEY STREAM CENTRAL HS DISTRICT | \$1,954,631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,954,631 |
| VAN HORNESVILLE-OWEN D YOUNG CSD | \$190,000 | \$0 | \$0 | \$47,000 | \$0 | \$0 | \$143,000 |
| WALTON CSD | \$759,855 | \$10,400 | \$0 | \$227,833 | \$0 | \$0 | \$521,622 |
| WAPPINGERS CSD | \$481,560 | \$0 | \$0 | \$481,560 | \$0 | \$0 | \$0 |
| WATERFORD HALFMOON UFSD | \$236,010 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$206,010 |
| WATERVILLE CSD | \$108,749 | \$56,700 | \$0 | \$52,049 | \$0 | \$0 | \$0 |
| WATERLIET CITY SD | \$508,145 | \$325,700 | \$0 | \$0 | \$0 | \$0 | \$182,445 |
| WAYNE CSD #1 | \$412,700 | \$100,200 | \$0 | \$212,500 | \$0 | \$0 | \$100,000 |
| WAYNE CSD #2 | \$700,240 | \$0 | \$0 | \$700,240 | \$0 | \$0 | \$0 |
| WEBSTER CSD | \$444,027 | \$295,048 | \$0 | \$0 | \$0 | \$0 | \$148,979 |
| WEST GENESEE CSD | \$1,660,414 | \$0 | \$0 | \$1,660,414 | \$0 | \$0 | \$0 |
| WHEELERVILLE UFSD | \$28,961 | \$14,989 | \$0 | \$13,972 | \$0 | \$0 | \$0 |
| WHITNEY POINT CSD | \$1,055,457 | \$0 | \$0 | \$0 | \$1,055,457 | \$0 | \$0 |
| WILLIAMSVILLE CSD | \$3,474,731 | \$3,474,731 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILLSBORO CSD | \$68,082 | \$68,082 | \$0 | \$0 | \$0 | \$0 | \$0 |
| YONKERS CITY SD | \$3,838,075 | \$0 | \$0 | \$3,838,075 | \$0 | \$0 | \$0 |
| YORK CSD | \$499,579 | \$76,062 | \$0 | \$197,250 | \$0 | \$0 | \$226,267 |
| Total | \$102,784,588 | \$43,248,532 | \$17,924 | \$40,301,182 | \$3,118,843 | \$548,795 | \$15,549,312 |
| Plan Count | 146 | 90 | 1 | 83 | 3 | 1 | 51 |

Special Education Smart Schools Investment Plans

| School | Total Budgeted | Expenditure Category | | | | | |
|---|------------------|----------------------|------------------------|----------------------|------------------|----------------------------------|--------------------|
| | | School Connectivity | Community Connectivity | Classroom Technology | Pre-K Classrooms | Replace Transportable Classrooms | High-Tech Security |
| ANDERSON CENTER FOR AUTISM | \$35,181 | \$0 | n/a | \$35,181 | n/a | \$0 | \$0 |
| KETCHUM-GRANDE SCHOOL | \$7,759 | \$0 | n/a | \$7,759 | n/a | \$0 | \$0 |
| NORMAN HOWARD SCHOOL | \$35,010 | \$0 | n/a | \$35,010 | n/a | \$0 | \$0 |
| QSAC | \$20,613 | \$0 | n/a | \$14,500 | n/a | \$0 | \$6,113 |
| ST. ANNE INSTITUTE | \$32,940 | \$21,523 | n/a | \$11,417 | n/a | \$0 | \$0 |
| ST. CATHERINE'S CENTER FOR CHILDREN | \$15,345 | \$1,200 | n/a | \$14,145 | n/a | \$0 | \$0 |
| STANLEY G FALK SCHOOL | \$150,158 | \$0 | n/a | \$150,158 | n/a | \$0 | \$0 |
| WESTCHESTER SCHOOL FOR SPECIAL CHILDREN | \$77,408 | \$0 | n/a | \$45,160 | n/a | \$0 | \$32,248 |
| Total | \$374,414 | \$22,723 | \$0 | \$313,330 | \$0 | \$0 | \$38,361 |
| Plan Count | 8 | 2 | 0 | 8 | 0 | 0 | 2 |

| Meeting #5 Totals | Total Budgeted | Expenditure Category | | | | | |
|-------------------------------|----------------------|----------------------|------------------------|----------------------|--------------------|----------------------------------|---------------------|
| | | School Connectivity | Community Connectivity | Classroom Technology | Pre-K Classrooms | Replace Transportable Classrooms | High-Tech Security |
| Meeting #5 Grand Total | \$103,159,002 | \$43,271,255 | \$17,924 | \$40,614,512 | \$3,118,843 | \$548,795 | \$15,587,673 |
| Meeting #5 Plan Count | 154 | 92 | 1 | 91 | 3 | 1 | 53 |