

Smart Schools Bond Act - Smart Schools Investment Plans
Review Board Meeting 15 - July 30, 2020

District Name	Total Budgeted
ALBANY CSD	\$1,640,549
ALEXANDER CSD	\$499,923
ALFRED-ALMOND CSD	\$603,253
AMITYVILLE UFSD	\$1,346,283
ARKPORT CSD	\$486,060
BEACON CITY CSD	\$2,111,812
BETHPAGE UFSD	\$279,944
BINGHAMTON CITY SD	\$685,157
BRUSHTON-MOIRA CSD	\$279,400
BUFFALO CSD	\$9,126,830
BURNT HILLS- BALLSTON LAKE CSD	\$416,850
CALEDONIA- MUMFORD CSD	\$86,016
CANAJOHARIE CSD	\$299,759
CANDOR CSD	\$364,098
CASSADAGA VALLEY CSD	\$139,850
CATO- MERIDIAN CSD	\$323,526
CATO- MERIDIAN CSD	\$293,200
CENTER MORICHES UFSD	(\$77,852)
CENTRAL ISLIP UFSD	\$857,480
CENTRAL SQUARE CSD	\$1,636,155
CENTRAL VALLEY CSD AT ILION-MOHAWK	\$512,849
CHEEKTOWAGA- SLOAN UFSD	\$276,507
CLYMER CSD	\$32,300
COLTON- PIERREPONT CSD	\$54,180
COPIAQUE CSD	\$458,466
CORINTH CSD	\$0
CORTLAND CITY SD	\$401,960
CORTLAND CITY SD	\$1,376,818
CUBA-RUSHFORD CSD	\$1,245,537
DALTON-NUNDA CSD (KESHEQUA)	\$773,241
DEPEW UFSD	\$845
EAST AURORA UFSD	\$663,500
EAST HAMPTON UFSD	\$30,698
EAST SYRACUSE MINOA CSD	\$872,610
ELLCOTTVILLE CSD	\$30,424
FAIRPORT CSD	\$3,296,127
FALCONER CSD	\$173,584
FARMINGDALE UFSD	\$2,608,747
FILLMORE CSD	\$389,525
FONDA-FULTONVILLE CSD	\$226,000
FREEPORT UFSD	\$72,432
FREWSBURG CSD	\$464,780
FRIENDSHIP CSD	\$223,585
FRIENDSHIP CSD	\$163,500
FULTON CITY SD	\$2,858,727
GALWAY CSD	\$26,128
GANANDA CSD	\$117,481
GARDEN CITY UFSD	\$237,386
GOWANDA CSD	\$252,300
GRANVILLE CSD	\$66,812
GRANVILLE CSD	\$282,520
GREEN ISLAND CSD	\$56,800
GREENWOOD LAKE UFSD	\$636,406
GROTON CSD	\$257,252
GUILDERLAND CSD	\$78,724
GUILDERLAND CSD	\$47,756
GUILDERLAND CSD	\$211,006
HAMILTON CSD	\$190,360
HAMMONDSPORT CSD	\$148,500
HAUPPAUGE UFSD	\$848,033
HAVERSTRAW-STONY POINT CSD	(\$655)
HIGHLAND FALLS CSD	\$295,942
HUNTER-TANNERSVILLE CSD	\$27,130
JERICO UFSD	\$220,570
JOHNSBURG CSD	\$54,520
JORDAN- ELBRIDGE CSD	\$343,492
LAKE GEORGE CSD	\$7,659
LIVINGSTON MANOR CSD	\$617,398
LOWVILLE ACADEMY & CSD	\$961,353
LYNCOURT UFD	\$127,000
MADISON CSD	\$20,000
MADISON CSD	\$52,000
MALVERNE UFSD	\$868,363
MECHANICVILLE CITY SD	\$884,252
MERRICK UFSD	\$643,246
MIDDLEBURGH CSD	\$504,603
MONTICELLO CSD	\$490,938
MORAVIA CSD	\$163,727
MORIAH CSD	\$340,478
NEW HARTFORD CSD	\$328,000
NEW PALTZ CSD	\$957,000
NEWFANE CSD	\$101,925
NEWFIELD CSD	\$380,175
NISKAYUNA CSD	\$761,703
NORTHEASTERN CLINTON CSD	\$241,402
OGDENSBURG CITY SD	\$440,000
OLEAN CITY SD	\$2,040,786
ORCAHRD PARK CSD	\$131,431
OWEGO-APALACHIN CSD	\$1,753,445
PANAMA CSD	\$168,237
PARISHVILLE-HOPKINTON CSD	\$82,453

School Connectivity	Expenditure Category					Non-Public Schools
	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security		
\$0	\$1,556,578	\$0	\$0	\$0	\$83,971	
\$37,650	\$462,273	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$603,253	\$0	
\$0	\$678,800	\$0	\$0	\$654,743	\$12,740	
\$0	\$0	\$0	\$0	\$486,060	\$0	
\$0	\$0	\$0	\$0	\$2,111,812	\$0	
\$678,054	\$279,944	\$0	\$0	\$0	\$0	
\$0	\$279,400	\$0	\$0	\$0	\$0	
\$0	\$9,126,830	\$0	\$0	\$0	\$0	
\$0	\$416,850	\$0	\$0	\$0	\$0	
\$0	\$66,016	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$299,759	\$0	
\$0	\$364,098	\$0	\$0	\$0	\$0	
\$0	\$139,850	\$0	\$0	\$0	\$0	
\$0	\$323,526	\$0	\$0	\$0	\$0	
\$0	\$293,200	\$0	\$0	\$0	\$0	
\$13,570	(\$91,422)	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$857,480	\$0	
\$0	\$1,636,155	\$0	\$0	\$0	\$0	
\$0	\$512,849	\$0	\$0	\$0	\$0	
\$0	\$276,507	\$0	\$0	\$0	\$0	
\$0	\$32,300	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$54,180	\$0	
\$0	\$457,370	\$0	\$0	\$0	\$1,096	
(\$59,590)	\$59,590	\$0	\$0	\$0	\$0	
\$0	\$366,050	\$0	\$0	\$0	\$35,910	
\$0	\$0	\$0	\$0	\$1,376,818	\$0	
\$503,638	\$0	\$0	\$0	\$741,899	\$0	
\$0	\$0	\$0	\$0	\$773,241	\$0	
(\$191,891)	\$192,736	\$0	\$0	\$0	\$0	
\$0	\$532,000	\$0	\$0	\$0	\$131,500	
\$30,698	\$0	\$0	\$0	\$0	\$0	
\$0	\$825,690	\$0	\$0	\$0	\$46,920	
\$0	\$30,424	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$3,296,127	\$0	
\$173,584	\$0	\$0	\$0	\$0	\$0	
\$620,410	\$1,008,783	\$0	\$0	\$979,554	\$0	
\$0	\$304,200	\$0	\$0	\$85,325	\$0	
\$60,000	\$166,000	\$0	\$0	\$0	\$0	
(\$6,277)	\$64,395	\$0	\$14,314	\$0	\$0	
\$0	\$464,780	\$0	\$0	\$0	\$0	
\$0	\$86,250	\$0	\$0	\$137,335	\$0	
\$0	\$163,500	\$0	\$0	\$0	\$0	
\$259,000	\$965,340	\$0	\$0	\$1,634,387	\$0	
\$0	\$26,128	\$0	\$0	\$0	\$0	
\$87,481	\$30,000	\$0	\$0	\$0	\$0	
\$188,357	\$0	\$0	\$0	\$0	\$49,029	
\$0	\$252,300	\$0	\$0	\$0	\$0	
\$6,500	\$60,312	\$0	\$0	\$0	\$0	
\$282,520	\$0	\$0	\$0	\$0	\$0	
\$0	\$56,800	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$636,406	\$0	
\$196,002	\$61,250	\$0	\$0	\$0	\$0	
\$40,954	\$37,770	\$0	\$0	\$0	\$0	
\$47,756	\$0	\$0	\$0	\$0	\$0	
\$0	\$211,006	\$0	\$0	\$0	\$0	
\$0	\$190,360	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$148,500	\$0	
\$0	\$829,872	\$0	\$0	\$0	\$18,161	
(\$628,901)	\$604,296	\$0	\$0	\$0	\$23,950	
\$0	\$295,942	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$27,130	\$0	
\$205,496	\$0	\$0	\$0	\$0	\$15,074	
\$0	\$54,520	\$0	\$0	\$0	\$0	
\$0	\$343,492	\$0	\$0	\$0	\$0	
\$7,659	\$0	\$0	\$0	\$0	\$0	
\$0	\$306,512	\$0	\$0	\$310,886	\$0	
\$175,544	\$785,809	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$127,000	\$0	
\$0	\$0	\$0	\$0	\$20,000	\$0	
\$0	\$52,000	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$868,363	\$0	
\$383,399	\$0	\$0	\$0	\$500,853	\$0	
\$422,338	\$206,584	\$0	\$0	\$0	\$14,324	
\$60,180	\$404,603	\$0	\$0	\$39,820	\$0	
\$0	\$0	\$0	\$0	\$490,938	\$0	
\$0	\$0	\$0	\$0	\$163,727	\$0	
\$0	\$340,478	\$0	\$0	\$0	\$0	
\$0	\$328,000	\$0	\$0	\$0	\$0	
\$0	\$922,000	\$0	\$0	\$0	\$35,000	
\$0	\$101,925	\$0	\$0	\$0	\$0	
\$0	\$380,175	\$0	\$0	\$0	\$0	
\$724,979	\$0	\$0	\$0	\$0	\$36,724	
\$0	\$241,402	\$0	\$0	\$0	\$0	
\$0	\$440,000	\$0	\$0	\$0	\$0	
\$0	\$0	\$2,040,786	\$0	\$0	\$0	
\$121,000	\$0	\$0	\$0	\$0	\$10,431	
\$0	\$0	\$0	\$0	\$1,753,445	\$0	
\$26,516	\$0	\$0	\$0	\$141,721	\$0	
\$0	\$0	\$0	\$0	\$82,453	\$0	

Smart Schools Bond Act - Smart Schools Investment Plans
Review Board Meeting 15 - July 30, 2020

District Name	Total Budgeted
PATCHOQUE- MEDFORD UFSD	\$307,218
PATCHOQUE- MEDFORD UFSD	\$1,333,639
PERU CSD	\$70,920
PHELPS-CLIFTON SPRINGS CSD	\$1,739,943
PHOENIX CSD	\$2,238,594
PITTSFORD CSD	(\$3,537)
PLAINEDGE UFSD	\$797,724
PLATTSBURGH CITY SD	\$288,060
PORT CHESTER- RYE UFSD	\$348,666
PORT JEFFERSON CSD	\$333,402
PORTVILLE CSD	\$63,200
PORTVILLE CSD	\$1,474
POUGHKEEPSIE CITY SD	\$1,724,272
RIPLEY CSD	\$87,553
ROME CITY SD	\$535,984
ROSCOE CSD	\$256,219
ROYALTON-HARTLAND CSD	\$181,864
SACKETS HARBOR CSD	\$48,152
SALEM CSD	\$209,190
SARANAC LAKE CSD	\$142,207
SCHENECTADY CSD	\$3,694,500
SHENENDEHOWA CSD	\$296,699
SOLVAY UFSD	\$56,600
SOUTH COLONIE CSD	\$1,023,752
SOUTH HUNTINGTON UFSD	\$707,824
SOUTH JEFFERSON CSD	\$461,985
SOUTHERN CAYUGA CSD	\$176,200
SPENCER-VAN ETTEN CSD	\$360,876
SPRINGVILLE-GRIFFITH INST CSD	\$500,000
SPRINGVILLE-GRIFFITH INST CSD	\$1,189,900
SYRACUSE CSD	\$5,067,192
TICONDEROGA CSD	\$523,766
TONAWANDA CITY SD	\$752,028
TONAWANDA CITY SD	\$105,000
TRI-VALLEY CSD	\$863,008
TRUMANSBURG CSD	\$1,092,008
LUNADILLA VALLEY CSD	\$282,575
LUNADILLA VALLEY CSD	\$22,525
UTICA CITY SD	\$1,154,235
VICTOR CSD	\$78,479
VOORHEESVILLE CSD	\$34,055
WANTAGH UFSD	\$250,025
WATERTOWN CITY SD	\$155,011
WATERVILLE CSD	\$300,675
WATERVLIET CITY SD	\$38,446
WEST GENESEE CSD	\$147,942
WEST IRONDEQUOIT CSD	\$831,359
WEST SENECA CSD	\$3,801,776
WILLIAM FLOYD UFSD	\$2,126,745
WILLSBORO CSD	\$45,566
WORCESTER CSD	\$229,674
YONKERS CSD	\$784,614
Total	\$93,911,056
Plan Count	143

Expenditure Category					
School Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security	Non-Public Schools
\$0	\$304,300	\$0	\$0	\$0	\$2,918
\$1,333,639	\$0	\$0	\$0	\$0	\$0
\$0	\$70,920	\$0	\$0	\$0	\$0
\$759,600	\$0	\$0	\$0	\$980,343	\$0
\$525,119	\$1,115,925	\$0	\$0	\$597,550	\$0
(\$45,370)	\$0	\$0	\$0	\$0	\$41,832
\$0	\$787,158	\$0	\$0	\$0	\$10,566
\$0	\$288,060	\$0	\$0	\$0	\$0
\$0	\$332,281	\$0	\$0	\$0	\$16,385
\$308,402	\$0	\$0	\$0	\$0	\$25,000
\$0	\$63,200	\$0	\$0	\$0	\$0
\$0	\$1,474	\$0	\$0	\$0	\$0
\$0	\$1,687,272	\$0	\$0	\$0	\$37,000
\$0	\$0	\$0	\$0	\$87,553	\$0
\$0	\$535,984	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$256,219	\$0
\$0	\$181,864	\$0	\$0	\$0	\$0
\$0	\$48,152	\$0	\$0	\$0	\$0
\$0	\$209,190	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$142,207	\$0
\$0	\$3,600,000	\$0	\$0	\$0	\$94,500
\$18,700	\$272,300	\$0	\$0	\$0	\$5,699
\$0	\$56,600	\$0	\$0	\$0	\$0
\$0	\$128,927	\$0	\$0	\$875,073	\$19,752
\$0	\$491,836	\$0	\$0	\$0	\$215,988
\$0	\$0	\$0	\$0	\$461,985	\$0
\$0	\$105,200	\$0	\$0	\$71,000	\$0
\$0	\$0	\$0	\$0	\$360,876	\$0
\$500,000	\$0	\$0	\$0	\$0	\$0
\$0	\$1,165,400	\$0	\$0	\$0	\$24,500
\$0	\$4,920,360	\$0	\$0	\$0	\$146,832
\$329,805	\$0	\$0	\$0	\$168,211	\$25,750
\$0	\$752,028	\$0	\$0	\$0	\$0
\$0	\$105,000	\$0	\$0	\$0	\$0
\$115,040	\$514,415	\$0	\$0	\$233,553	\$0
\$824,708	\$241,200	\$0	\$0	\$26,100	\$0
\$0	\$282,575	\$0	\$0	\$0	\$0
\$22,525	\$0	\$0	\$0	\$0	\$0
(\$1,330,765)	\$2,485,000	\$0	\$0	\$0	\$0
\$0	\$78,479	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$34,055	\$0
\$0	\$250,025	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$155,011	\$0
\$0	\$300,675	\$0	\$0	\$0	\$0
\$0	\$38,446	\$0	\$0	\$0	\$0
\$0	\$147,942	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$831,359	\$0
\$3,644,805	\$0	\$0	\$0	\$101,275	\$55,696
\$2,126,745	\$0	\$0	\$0	\$0	\$0
\$0	\$45,566	\$0	\$0	\$0	\$0
\$53,300	\$115,390	\$0	\$0	\$60,984	\$0
\$0	\$701,000	\$0	\$0	\$0	\$83,614
\$13,652,879	\$52,028,541	\$2,040,786	\$14,314	\$24,846,570	\$1,327,966
44	93	1	1	46	30

Special Education Schools

Entity Name	Total Budgeted
BIRCH FAMILY SERVICES INC	\$24,788
GREENBURGH NORTH-CASTLE UFSD	\$108,400
HARMONY HEIGHTS SCHOOL	\$20,075
LAVELLE SCHOOL FOR THE BLIND	\$29,379
THE SUMMIT CENTER	\$63,048
Total	\$245,690
Plan Count	5

Expenditure Category				
School Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security
\$0	\$0	\$0	\$0	\$24,788
\$0	\$100,400	\$0	\$0	\$8,000
\$7,570	\$12,505	\$0	\$0	\$0
\$0	\$29,379	\$0	\$0	\$0
\$0	\$59,532	\$0	\$0	\$3,516
\$7,570	\$201,816	\$0	\$0	\$36,304
1	4	0	0	3

Meeting #15 Grand Total

Grand Total	Total Budgeted
Total	\$94,156,746
Plan Count	148

Expenditure Category					
School Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security	Non-Public Schools
\$13,660,449	\$52,230,357	\$2,040,786	\$14,314	\$24,882,874	\$1,327,966
45	97	1	1	49	30