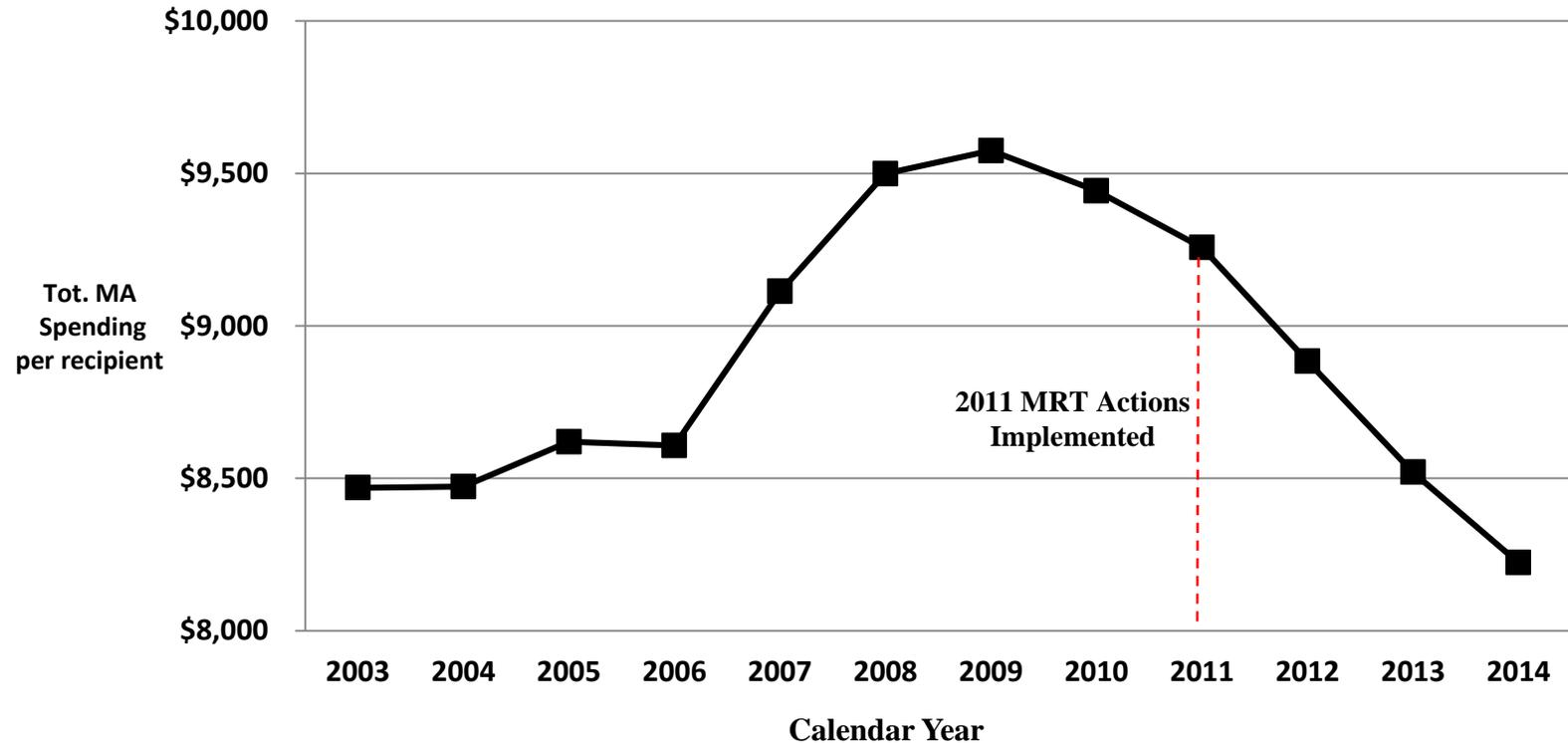


NYS Statewide Total Medicaid Spending per Recipient (CY2003-2014)



| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| # of Recipients | 4,267,573 | 4,594,667 | 4,733,617 | 4,730,167 | 4,622,782 | 4,657,242 | 4,911,408 | 5,212,444 | 5,398,722 | 5,598,237 | 5,805,282 | 6,311,762 |
| Cost per Recipient | \$8,469 | \$8,472 | \$8,620 | \$8,607 | \$9,113 | \$9,499 | \$9,574 | \$9,443 | \$9,257 | \$8,884 | \$8,520 | \$8,223 |

Source: NYS DOH OHIP DataMart (based on claims paid through April 2015)