

**New York State Division of Criminal Justice Services (DCJS)
FY24-25 Budget Allocations based on 5-Year Average Arraignments**

County	5-Year Average Arraignments (2019-2023)	% Statewide Arraignments	% Non-NYC Arraignments	% NYC Arraignments	Pretrial (Non-NYC)	Discovery (Non-NYC)	Aid to Prosecution	Discovery / Prosecutorial Services (NYC)
Non-NYC Total	143,145				\$20,000,000	\$40,000,000		
NYC Total	121,293							\$40,000,000
Statewide Total	264,437						\$59,549,000	
Albany	4,637	1.8%	3.2%		\$641,695	\$1,295,753	\$1,042,142	\$0
Allegany	461	0.2%	0.3%		\$63,768	\$128,765	\$103,563	\$0
Bronx	22,699	8.6%		18.7%	\$0	\$0	\$5,101,410	\$7,331,178
Broome	4,142	1.6%	2.9%		\$573,138	\$1,157,319	\$930,806	\$0
Cattaraugus	1,384	0.5%	1.0%		\$191,470	\$386,630	\$310,958	\$0
Cayuga	1,095	0.4%	0.8%		\$151,532	\$305,984	\$246,096	\$0
Chautauqua	3,382	1.3%	2.4%		\$468,020	\$945,058	\$760,090	\$0
Chemung	1,691	0.6%	1.2%		\$234,010	\$472,529	\$380,045	\$0
Chenango	607	0.2%	0.4%		\$83,972	\$169,563	\$136,376	\$0
Clinton	1,193	0.5%	0.8%		\$165,149	\$333,481	\$268,211	\$0
Columbia	766	0.3%	0.5%		\$106,003	\$214,049	\$172,155	\$0
Cortland	877	0.3%	0.6%		\$121,337	\$245,011	\$197,057	\$0
Delaware	489	0.2%	0.3%		\$67,643	\$136,589	\$109,856	\$0
Dutchess	3,106	1.2%	2.2%		\$429,881	\$868,045	\$698,150	\$0
Erie	13,431	5.1%	9.4%		\$1,858,713	\$3,753,240	\$3,018,648	\$0
Essex	438	0.2%	0.3%		\$60,585	\$122,338	\$98,394	\$0
Franklin	713	0.3%	0.5%		\$98,697	\$199,295	\$160,289	\$0
Fulton	787	0.3%	0.5%		\$108,882	\$219,862	\$176,830	\$0
Genesee	983	0.4%	0.7%		\$136,061	\$274,743	\$220,970	\$0
Greene	974	0.4%	0.7%		\$134,732	\$272,061	\$218,812	\$0
Hamilton	27	0.0%	0.0%		\$60,000	\$7,657	\$60,000	\$0
Herkimer	585	0.2%	0.4%		\$80,956	\$163,471	\$131,476	\$0
Jefferson	1,548	0.6%	1.1%		\$214,221	\$432,570	\$347,906	\$0
Kings	34,700	13.1%		28.6%	\$0	\$0	\$7,798,761	\$11,207,511
Lewis	202	0.1%	0.1%		\$60,000	\$56,335	\$60,000	\$0
Livingston	870	0.3%	0.6%		\$120,423	\$243,167	\$195,574	\$0
Madison	954	0.4%	0.7%		\$132,020	\$266,584	\$214,407	\$0
Monroe	9,147	3.5%	6.4%		\$1,265,758	\$2,555,905	\$2,055,658	\$0
Montgomery	968	0.4%	0.7%		\$134,013	\$270,607	\$217,644	\$0
Nassau	12,841	4.9%	9.0%		\$1,777,038	\$3,588,316	\$2,886,003	\$0
New York	30,638	11.6%		25.3%	\$0	\$0	\$6,885,665	\$9,895,311
Niagara	3,768	1.4%	2.6%		\$521,493	\$1,053,033	\$846,931	\$0
Oneida	3,794	1.4%	2.7%		\$525,063	\$1,060,243	\$852,730	\$0
Onondaga	7,970	3.0%	5.6%		\$1,102,989	\$2,227,230	\$1,791,312	\$0
Ontario	1,448	0.5%	1.0%		\$200,355	\$404,570	\$325,387	\$0
Orange	5,765	2.2%	4.0%		\$797,849	\$1,611,070	\$1,295,748	\$0
Orleans	510	0.2%	0.4%		\$70,577	\$142,513	\$114,620	\$0
Oswego	2,168	0.8%	1.5%		\$300,020	\$605,821	\$487,248	\$0
Otsego	610	0.2%	0.4%		\$84,388	\$170,401	\$137,050	\$0
Putnam	953	0.4%	0.7%		\$131,826	\$266,192	\$214,093	\$0
Queens	27,646	10.5%		22.8%	\$0	\$0	\$6,213,361	\$8,929,151
Rensselaer	2,239	0.8%	1.6%		\$309,901	\$625,773	\$503,295	\$0
Richmond	5,610	2.1%		4.6%	\$0	\$0	\$1,260,778	\$1,811,849
Rockland	2,293	0.9%	1.6%		\$317,263	\$640,639	\$515,252	\$0
Saratoga	3,016	1.1%	2.1%		\$417,344	\$842,728	\$677,788	\$0
Schenectady	2,718	1.0%	1.9%		\$376,188	\$759,623	\$610,948	\$0
Schoharie	240	0.1%	0.2%		\$60,000	\$67,121	\$60,000	\$0
Schuyler	152	0.1%	0.1%		\$60,000	\$42,363	\$60,000	\$0
Seneca	509	0.2%	0.4%		\$70,466	\$142,290	\$114,440	\$0
St. Lawrence	1,490	0.6%	1.0%		\$206,139	\$416,250	\$334,781	\$0
Steuben	1,579	0.6%	1.1%		\$218,456	\$441,120	\$354,783	\$0
Suffolk	14,481	5.5%	10.1%		\$2,003,963	\$4,046,538	\$3,254,541	\$0
Sullivan	1,227	0.5%	0.9%		\$169,827	\$342,926	\$275,808	\$0
Tioga	412	0.2%	0.3%		\$60,000	\$115,184	\$92,640	\$0
Tompkins	925	0.3%	0.6%		\$127,951	\$258,368	\$207,800	\$0
Ulster	2,801	1.1%	2.0%		\$387,591	\$782,649	\$629,467	\$0
Warren	1,264	0.5%	0.9%		\$174,975	\$353,321	\$284,168	\$0
Washington	706	0.3%	0.5%		\$97,645	\$197,171	\$158,580	\$0
Wayne	1,106	0.4%	0.8%		\$153,082	\$309,114	\$248,614	\$0
Westchester	10,014	3.8%	7.0%		\$1,385,850	\$2,798,401	\$2,250,692	\$0
Wyoming	499	0.2%	0.3%		\$69,082	\$139,495	\$112,193	\$0
Yates	189	0.1%	0.1%		\$60,000	\$52,926	\$60,000	\$0
Special Narcotics Prosecutor								\$825,000

¹Source: DCJS, Computerized Criminal History File (as of 4/19/2024), 5-Year Average Adult (18+) Lower Court Arraignments