

**Smart Schools Bond Act - Smart Schools Investment Plans  
Review Board Meeting 20 - June 29, 2023**

District Name	Total Budgeted
ALLEGANY-LIMESTONE CSD	\$53,633
BALDWINSVILLE CSD	\$495,913
BEMUS POINT CSD	\$193,929
BOQUET VALLEY CSD	\$107,265
BURNT HILLS-BALLSTON LAKE CSD	\$0
BRASHER FALLS CSD	\$198,012
BRASHER FALLS CSD	\$387,526
CANTON CSD	\$954,530
CASSADAGA VALLEY CSD	\$244,000
CATO-MERIDIAN CSD	\$148,600
CATTARAUGUS-LITTLE VALLEY CSD	(\$166,036)
CHARLOTTE VALLEY CSD	\$475,003
COPENHAGEN CSD	\$290,827
COPIAGUE UFSD	(\$400)
DANSVILLE CSD	\$271,200
DERUYTER CSD	\$286,630
ELMIRA CITY SD	\$0
HARTFORD CSD	\$115,708
JERICHO UFSD	\$259,140
LAKELAND CSD	(\$145)
LAWRENCE UFSD	\$199,516
LITTLE FALLS CITY SD	\$50,000
LOCKPORT CITY SD	(\$32,562)
MADISON CSD	\$19,600
MIDDLE COUNTRY CSD	\$0
MT. SINAI UFSD	\$124,464
NORTH BABYLON UFSD	\$838,149
NORTHERN ADIRONDACK CSD	\$414,954
NY MILLS UFSD	\$47,324
NY MILLS UFSD	\$189,910
PERRY CSD	\$396,990
PITTSFORD CSD	\$739,907
PLAINEDGE UFSD	\$0
POUGHKEEPSIE CITY SD	\$2,791,214
PULASKI CSD	\$665,466
ROCKVILLE CENTRE UFSD	\$523,433
SACHEM CSD	\$0
SALEM CSD	\$214,758
SCARSDALE UFSD	\$200,549
SHERMAN CSD	\$47,767
SILVER CREEK CSD	\$239,928
SPENCER-VAN ETTEN CSD	(\$5)
STOCKBRIDGE VALLEY CSD	\$258,675
SYRACUSE CITY SD	\$0
VALHALLA UFSD	\$457,847
WALTON CSD	\$408,681
WHITEHALL CSD	\$79,972
<b>Total</b>	<b>\$13,191,873</b>
<b>Plan Count</b>	<b>47</b>

Expenditure Category			
School Connectivity	Classroom Technology	High-Tech Security	Non-Public Schools
\$0	\$0	\$53,633	\$0
\$0	\$0	\$495,913	\$0
\$193,929	\$0	\$0	\$0
\$107,265	\$0	\$0	\$0
(\$8,041)	\$8,041	\$0	\$0
\$0	\$0	\$198,012	\$0
\$0	\$0	\$387,526	\$0
\$0	\$931,280	\$0	\$23,250
\$0	\$244,000	\$0	\$0
\$0	\$0	\$148,600	\$0
\$0	\$0	(\$166,036)	\$0
\$475,003	\$0	\$0	\$0
\$0	\$290,827	\$0	\$0
\$0	(\$400)	\$0	\$0
\$0	\$271,200	\$0	\$0
\$0	\$0	\$286,630	\$0
(\$1,047,003)	\$0	\$1,047,003	\$0
\$0	\$0	\$115,708	\$0
\$0	\$197,008	\$0	\$62,132
\$0	(\$145)	\$0	\$0
\$0	\$101,118	\$0	\$98,398
\$0	\$50,000	\$0	\$0
\$22,519	\$0	(\$59,005)	\$3,924
\$19,600	\$0	\$0	\$0
(\$27,083)	\$27,083	\$0	\$0
\$122,131	\$2,101	\$232	\$0
\$0	\$0	\$838,149	\$0
\$0	\$414,954	\$0	\$0
\$0	\$0	\$47,324	\$0
\$0	\$189,910	\$0	\$0
\$0	\$396,990	\$0	\$0
\$0	\$662,250	\$0	\$77,657
\$0	\$0	\$0	\$0
\$0	\$0	\$2,791,214	\$0
\$0	\$0	\$665,466	\$0
\$0	\$0	\$523,433	\$0
\$156,323	\$0	(\$156,323)	\$0
\$0	\$214,758	\$0	\$0
\$0	\$190,700	\$0	\$9,849
\$0	\$0	\$47,767	\$0
\$0	\$239,928	\$0	\$0
\$0	\$0	(\$5)	\$0
\$258,675	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$457,847	\$0
\$58,681	\$250,000	\$100,000	\$0
\$0	\$0	\$79,972	\$0
<b>\$331,999</b>	<b>\$4,681,603</b>	<b>\$7,903,060</b>	<b>\$275,211</b>
<b>12</b>	<b>20</b>	<b>22</b>	<b>6</b>

**Special Education Plans**

Entity Name	Total Budgeted
JOHN A COLEMAN SCHOOL	\$23,514
<b>Total</b>	<b>\$23,514</b>
<b>Plan Count</b>	<b>1</b>

Expenditure Category		
School Connectivity	Classroom Technology	High-Tech Security
\$23,514	\$0	\$0
<b>\$23,514</b>	<b>\$0</b>	<b>\$0</b>
<b>1</b>	<b>0</b>	<b>0</b>

**Meeting 20 Totals**

Grand Total	Total Budgeted
<b>Grand Total</b>	<b>\$13,215,387</b>
<b>Plan Count</b>	<b>48</b>

Expenditure Category			
School Connectivity	Classroom Technology	High-Tech Security	Non Public Schools
<b>\$355,513</b>	<b>\$4,681,603</b>	<b>\$7,903,060</b>	<b>\$275,211</b>
<b>13</b>	<b>20</b>	<b>22</b>	<b>6</b>

\*Plans listed above with a total budgeted amount of \$0 or less represent amendments to previously approved plans.